

Schedule 'A' to By-law 2011-02

Local Services Board of Nolalu
BUDGET 2011-2012

EXPENSES

LSB ADMINISTRATION

Insurance	\$	1,593.00	
Office Supplies/Postage	\$	275.00	
Secretarial Honourarium	\$	6,376.00	
Audit	\$	2,748.00	
Bank Charges/Legal fees	\$	50.00	
Other	\$	804.00	

SUB-TOTAL ADMINISTRATION \$ 11,846.00 17%

CONTRACTED SERVICES

Fire Protection	\$	39,868.00	56%
Recreation	\$	20,759.00	29%

SUB-TOTAL CONTRACTED SERVICES \$ 60,627.00

TOTAL EXPENSES \$ 72,473.00

REVENUE

TAX LEVY \$ 71,500.00

TRANSFER FROM RESERVE \$ 973.00

TOTAL REVENUE \$ 72,473.00